



Unit = NGN



27.5trn National Budget

Sectoral Allocation



Defence & Security Scetor

₩ 3.25trn

(12%)



Educational Sector

₩ 2.18trn (7.9%)



Health Sector

₩ 1.33trn (5%)



Infrastructure

₩1.32trn

(5%)



Social development andd Poverty alleviation

★ 534bn (2%)

31.9% of the overall budget is allocated to the above sectors and 69.1% budget distributed across Recurrent (Non-debts), Sinking Funds, Debt Service, Statutory Transfer, and Capital Expenditure.

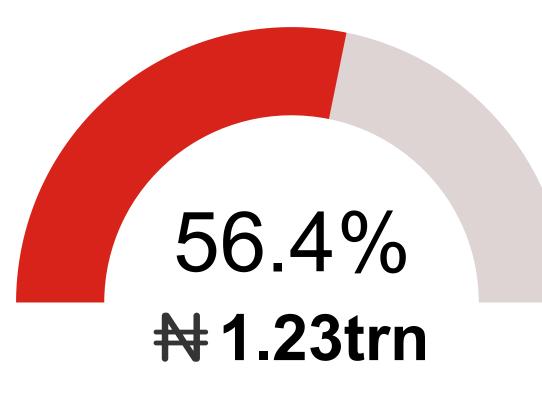




Unit = NGN

2.18trn Total Budget for Education

Education Budget Framework



Other Ministries Departments and Agencies (MDA)



₩ 251.47bn

Provisional for Universal Basic Education (UBEC)



₩ 700 bn

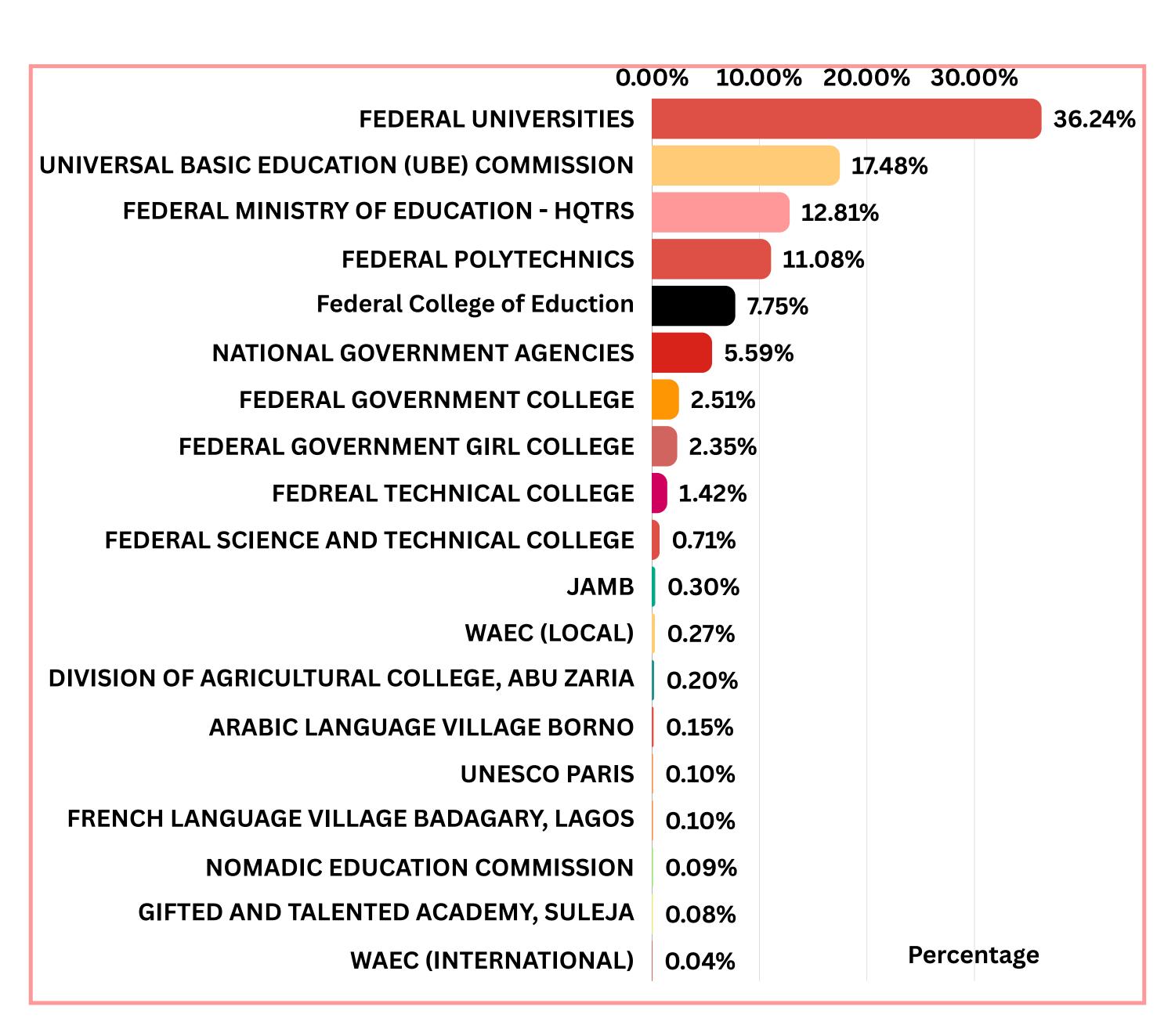
Transfer to Tertiary Education Fund (TETFUND) * As approved by the President





Unit = NGN

% of 1.48trn Education Budget (excluding TETFund) to MDAs







Unit = NGN

1.48trn

Breakdown of Education Budget (excluding TETFund) to MDAs

MDAs	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
FEDERAL COLLEGE OF EDUCTION	₦89,138,633,068 bn	₩5,450,527,860 bn	₦16,887,653,290 bn	₦111,476,814,218 bn
NATIONAL GOVERNMENT AGENCIES	₩34,904,197,518 bn	₩4,694,970,290 bn	₩40,775,470,843 bn	₩80,374,638,651 bn
FEDERAL UNIVERSITES	₦470,540,258,198 bn	₩10,953,962,571 bn	₩40,009,315,112 bn	₦521,503,535,881 bn
FEDERAL POLYTECHNICS	₦ 122,756,509,994 bn	₦8,045,044,147 bn	₩28,683,138,019 bn	₦159,484,692,160 bn
FEDERAL GOVERNMENT COLLEGE	₦13,991,095,551 bn	₩ 14,820,329,462 bn	₦7,289,635,683 bn	₩36,101,060,696 bn
FEDERAL GOVERNMENT GIRL COLLEGE	\ 13,043,525,399 bn	₩13,833,953,199 bn	₦6,977,353,198 bn	₩33,854,831,796 bn
FEDERAL TECHNICAL COLLEGE	₦11,962,418,342 bn	₩5,355,138,151 bn	₦3,144,083,792 bn	₩20,461,640,285 bn
FEDERAL SCIENCE AND TECHNICAL COLLEGE	₦2,524,005,773 bn	₩4,201,184,937 bn	₦3,497,042,489 bn	₩10,222,233,199 bn
UNESCO PARIS	₦ 1,090,173,700 bn	₦336,468,552 ml	₦43,303,242 ml	₦ 1,469,945,494 bn





Unit = NGN

MDAs	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	₩3,814,226,236 bn	₩40,225,635 ml	₩98,463,925 ml	₦3,952,915,796 bn
GIFTED AND TALENTED ACADEMY, SULEJA	₦417,716,947 ml	₩481,481,553 ml	₩ 187,021,604 ml	₦ 1,086,220,104 bn
NOMADIC EDUCATION COMMISSION	₦492,066,246 ml	₩ 127,188,009 ml	₩736,934,730 ml	₦ 1,356,188,985 bn
JOINT ADMISSIONS MATRICULATION BOARD	₦4,343,292,865 bn	₩0	₩О	₦4,343,292,865 bn
FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	₩ 1,039,258,978 bn	₦ 114,276,739 ml	₦346,425,504 ml	₦ 1,499,961,221 bn
DIVISION OF AGRICULTURAL COLLEGE,ABU ZARIA	₩ 2,538,215,552 bn	₦137,373,244 ml	₩ 135,853,173 ml	₩ 2,811,441,969 bn
UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	₩251,474,292,062 bn	₩0	₩0	₦251,474,292,062 bn
FEDERAL MINISTRY OF EDUCATION -HQTRS	₦ 10,034,298,525 bn	₦2,705,322,401 bn	₩171,546,100,340 bn	₦ 184,285,721,266 bn
ARABIC LANGUAGE VILLAGE BORNO	₩ 1,120,019,013 bn	₩ 127,292,771 ml	₩887,600,722 ml	₦2,134,912,506 bn
WEST AFRICAN EXAMINATION COUNCIL(INTERNATIONAL)	₦537,150,301 ml	₩49,490,993 ml	₩49,560,341 ml	₦636,201,635 bn