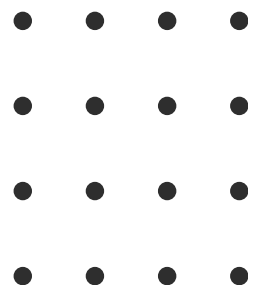




2024 EDUCATION BUDGET REPORT ON



ABIA STATE





ABIA STATE EDUCATION BUDGET 2024

- **ABIA STATE TOTAL BUDGET OUTLAY**

₦567 Billion +

- **TOTAL EXPENDITURE OF ABIA STATE
ON EDUCATION**

₦114 Billion +

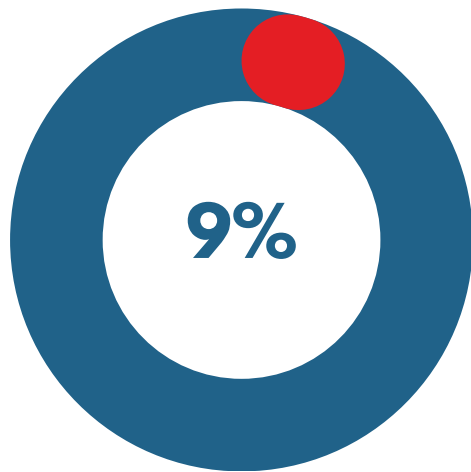
20% of the Total Budget



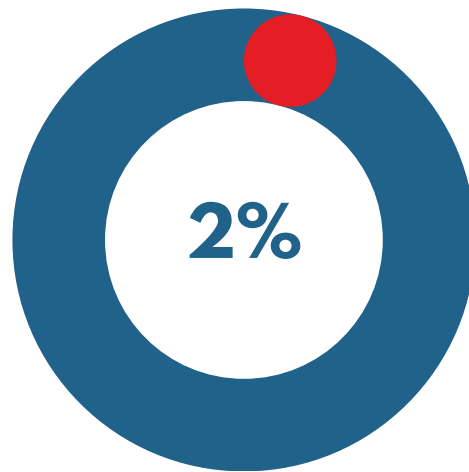


ABIA STATE EDUCATION BUDGET 2024

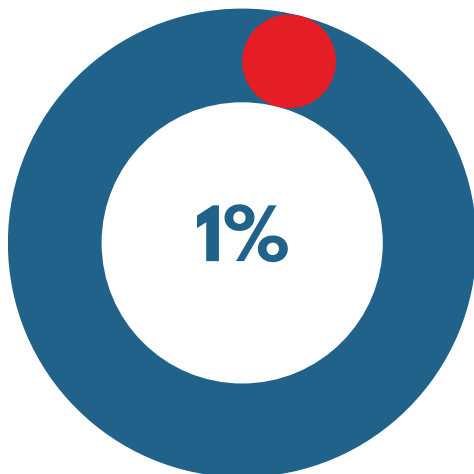
₦114,749,536,626 Billion



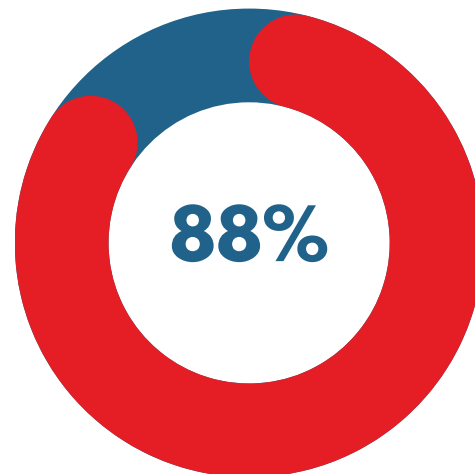
**PERSONNEL
COST**



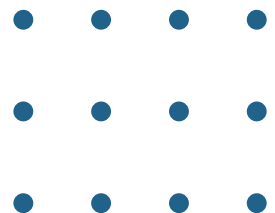
**OVERHEAD
COST**



**CONSOLIDATED
REV. FUND
CHARGES**



**CAPITAL
EXPENDITURE**





MINISTRIES, DEPARTMENTS AND AGENCIES

77%

MINISTRY OF EDUCATION

8.19%

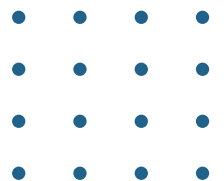
**ABIA STATE
UNIVERSAL BASIC
EDUCATION BOARD
(ASUBEB)**

6.23%

**ABIA STATE
UNIVERSITY, UTURU**

8.93%

OTHERS





ABIA STATE EDUCATION BUDGET 2024

MINISTRIES, DEPARTMENTS AND AGENCIES	PERSONNEL COST	OVERHEAD COST	CONSOLIDATED REV. FUND CHARGES	CAPITAL EXPENDITURE	TOTAL EXPENDITURE	PERCENT AGE (%)
MINISTRY OF EDUCATION	₦ 1,004,964,075.00	₦ 44,764,800.00	₦	₦ 86,911,511,845.00	₦ 87,961,240,720.00	76.65
ABIA STATE EDUCATION FOR EMPLOYMENT AGENCY	₦	₦ 10,003,800.00	₦	₦ 662,000,000.00	₦ 672,003,800.00	0.59
ABIA STATE UNIVERSAL BASIC EDUCATION BOARD (ASUBEB)	₦ 455,251,911.00	₦ 119,181,045.00	₦	₦ 8,820,965,500.00	₦ 9,395,398,456.00	8.19
ABIA SATE CONTINUING TEACHERS TRAINING BOARD	₦ 5,683,932.00	₦ 9,178,136.00	₦	₦ 43,185,930.00	₦ 58,047,998.00	0.05
ABIA STATE LIBRARY BOARD	₦ 131,472,855.00	₦ 11,159,400.00	₦	₦ 59,000,000.00	₦ 201,632,255.00	0.18
AGENCY FOR MASS LITERACY, ADULT AND NON-FORMAL EDUCATION	₦ 2,191,395.00	₦ 25,902,000.00	₦	₦ 28,500,000.00	₦ 56,593,395.00	0.05
ABIA STATE POLYTECHNIC, ABA	₦ 1,470,779,155.00	₦ 401,252,400.00	₦ 240,000,000.00	₦ 960,000,000.00	₦ 3,072,031,555.00	2.68
ABIA STATE COLLEGE OF EDUCATION (TECHNICAL), AROCHUKWU	₦ 433,346,525.00	₦ 53,095,895.00	₦	₦ 191,062,527.00	₦ 677,504,947.00	0.59
ABIA STATE UNIVERSITY, UTURU	₦ 3,691,998,643.00	₦ 1,208,847,522.00	₦ 707,737,100.00	₦ 1,545,000,000.00	₦ 7,153,583,265.00	6.23
SECONDARY EDUCATION MANAGEMENT BOARD (SEMB)	₦ 2,768,401,792.00	₦ 81,286,160.00	₦	₦ 695,000,000.00	₦ 3,544,687,952.00	3.09
ABIA STATE SCHOLARSHIP BOARD	₦ 7,555,700.00	₦ 10,003,900.00	₦	₦ 91,501,800.00	₦ 109,061,400.00	0.10
ABIA STATE EXAMINATIONS DEVELOPMENT COMMISSION	₦	₦ 62,102,000.00	₦	₦ 357,000,000.00	₦ 419,102,000.00	0.37
ABIA STATE EDUCATION SUPPORT FEE AND EDUCATION TRUST FUND	₦ 12,511,500.00	₦ 25,869,400.00	₦ 100,000,000.00	₦ 207,975,000.00	₦ 346,355,900.00	0.30
ABIA STATE COLLEGE OF HEALTH SCIENCES & MGT TECHNOLOGY ABA	₦ 450,896,783.00	₦ 77,116,200.00	₦	₦ 554,280,000.00	₦ 1,082,292,983.00	0.94
TOTAL	₦ 10,435,054,266.00	₦ 2,139,762,658.00	₦ 1,047,737,100.00	₦ 101,126,982,602.00	₦ 114,749,536,626.00	100.00
PERCENTAGE OF TOTAL EXPENDITURE	9%	2%	1%	88%		

