



# 2024 EDUCATION BUDGET REPORT ON





# ABIA STATE EDUCATION BUDGET 2024

ABIA STATE TOTAL BUDGET OUTLAY
 #567 Billion +

 TOTAL EXPENDITURE OF ABIA STATE ON EDUCATION

#114 Billion +

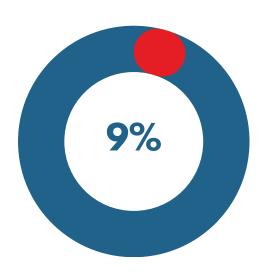
20% of the Total Budget



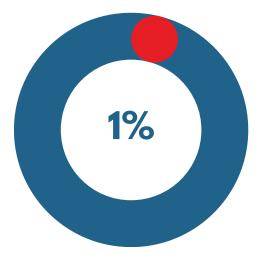


## **ABIA STATE EDUCATION BUDGET 2024**

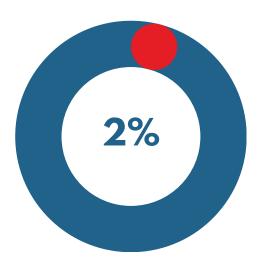
**₩114,749,536,626 Billion** 



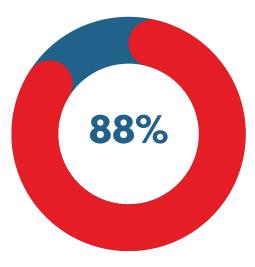
PERSONNEL COST



REV. FUND
CHARGES



OVERHEAD COST



**CAPITAL EXPENDITURE** 





### MINISTRIES, DEPARTMENTS AND AGENCIES

77%
MINISTRY OF EDUCATION

8.19%

ABIA STATE
UNIVERSAL BASIC
EDUCATION BOARD
(ASUBEB)

6.23%

ABIA STATE

UNIVERSITY, UTURU

8.93% OTHERS



#### **ABIA STATE EDUCATION BUDGET 2024**

MINISTRY OF EDUCATION   \$1,004,844,075.00   \$44,764,800.00   \$1   \$66,200,000.00   \$1074,ESPENDITURE   \$10,005,800.00   \$1,005		T				<u> </u>	
ABIA STATE EDUCATION FOR EMPLOYMENT AGENCY  * 410,000,000.00  * 862,000,000.00  * 862,000,000.00  * 872,003,800.00  * 9,395,388,456.00  * 19,395,388,456.00	MINISTRIES, DEPARTMENTS AND AGENCIES	PERSONNEL COST	OVERHEAD COST		CAPITAL EXPENDITURE	TOTAL EXPENDITURE	PERCENT AGE (%)
ABIA STATE UNIVERSAL BASIC EDUCATION BOARD  # 455,251,911.00  # 118,181,045.00  # # 43,185,920.00  # 8,047,998.00  0,05  ABIA STATE LIBRARY BOARD  # 121,472,855.00  # 111,159,400.00  # # 43,185,920.00  # 85,047,998.00  0,05  ABIA STATE LIBRARY BOARD  # 121,472,855.00  # 111,159,400.00  # # 459,000,000.00  # 201,632,255.00  0,18  ABIA STATE COLLEGE OF EDUCATION (TECHNICAL). # 433,246,828.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,720.00  # 120,847,840.00  # 120,847,840.	MINISTRY OF EDUCATION	₦ 1,004,964,075.00	₦ 44,764,800.00	#	₦ 86,911,511,845.00	₦ 87,961,240,720.00	76.65
ABIA STATE CONTINUING TEACHERS TRAINING BOARD  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,772,855.00  #1324,000,000,000  #1324,000,000  #1324,00	ABIA STATE EDUCATION FOR EMPLOYMENT AGENCY	₩	₦10,003,800.00	#	₦ 662,000,000.00	₦ 672,003,800.00	0.59
ABIA STATE LIBRARY BOARD  # 131,472,855.00  # 11,159,400.00  # 25,902,000.00  # 28,500,000.00  # 28,500,000.00  # 16,593,395.00  0.05  ABIA STATE COLLEGE OF EDUCATION (TECHNICAL), H-433,346,525.00  # 33,095,895.00  # 191,002,527.00  # 191,002,500.00  # 191,002,000.00  # 191,000.00	ABIA STATE UNIVERSAL BASIC EDUCATION BOARD (ASUBEB)	₦ 455,251,911.00	₦ 119,181,045.00	H	№ 8,820,965,500.00	₦ 9,395,398,456.00	8.19
AGENCY FOR MASS LITERACY, ADULT AND NON- FORMAL EDUCATION  # 2,191,395.00  # 25,902,000.00  # 12,902,000.00  # 12,800,000.00  # 12,800,000.00  # 12,800,000.00  # 12,000,000.00  # 13,072,031,555.00  # 2,68  ABIA STATE POLYTECHNIC, ABA  # 1,470,779,155.00  # 13,095,895.00  # 1,500,000.00	ABIA SATE CONTINUING TEACHERS TRAINING BOARD	₦ 5,683,932.00	₦ 9,178,136.00	₩	₦ 43,185,930.00	₦ 58,047,998.00	0.05
# 25,902,000.00 # 22,500,000.00 # 3,072,031,555.00	ABIA STATE LIBRARY BOARD	N 131,472,855.00	₦ 11,159,400.00	#	₩ 59,000,000.00	₦ 201,632,255.00	0.18
ABIA STATE COLLEGE OF EDUCATION (TECHNICAL), ABIA STATE UNIVERSITY, UTURU  # 3,691,998,643.00  # 1,208,847,522.00  # 707,737,100.00  # 1,545,000,000.00  # 7,153,583,265.00  8 2,768,401,792.00  # 81,286,160.00  # # 695,000,000.00  # 3,544,687,952.00  3.09  ABIA STATE SCHOLARSHIP BOARD  # 7,555,700.00  # 10,003,900.00  # # 91,501,800.00  # 109,061,400.00  0.37  ABIA STATE EXMINATIONS DEVELOPMENT  # # 62,102,000.00  # # 357,000,000.00  # 419,102,000.00  # 419,102,000.00  # 346,355,900.00  0.30  ABIA STATE COLLEGE OF HEALTH SCIENCES & MGT  # 450,896,783.00  # 77,116,200.00  # 10,47,737,100.00  # 101,126,982,602.00  # 114,749,536,626.00  # 10,000  # 10,000  # 10,007,737,100.00  # 114,749,536,626.00  # 10,000  # 10,007,737,100.00  # 114,749,536,626.00  # 10,000  # 10,000  # 10,007,737,100.00  # 114,749,536,626.00  # 10,0	AGENCY FOR MASS LITERACY, ADULT AND NON- FORMAL EDUCATION	₦ 2,191,395.00	₦ 25,902,000.00	#	₦ 28,500,000.00	₦ 56,593,395.00	0.05
ABIA STATE UNIVERSITY, UTURU #3,691,998,643.00 #1,208,847,522.00 #707,737,100.00 #1,545,000,000.00 #7,153,583,265.00 6.23  SECONDARY EDUCATON MANAGEMENT BOARD #2,768,401,792.00 #81,286,160.00 # #695,000,000.00 #3,544,667,952.00 3.09  ABIA STATE SCHOLARSHIP BOARD #7,555,700.00 #10,003,900.00 # #91,501,800.00 #109,061,400.00 0.10  ABIA STATE EXAMINATIONS DEVELOPMENT # #62,102,000.00 # #10,000,000.00 #10,000,000.00 #11,000,00	ABIA STATE POLYTECHNIC, ABA	₦ 1,470,779,155.00	₦401,252,400.00	₩240,000,000.00	₩ 960,000,000.00	₦ 3,072,031,555.00	2.68
SECONDARY EDUCATON MANAGEMENT BOARD   N 2,768,401,792.00   N81,286,160.00   N   N 695,000,000.00   N3,544,687,952.00   3.09    ABIA STATE SCHOLARSHIP BOARD   N7,555,700.00   N 10,003,900.00   N   N 91,501,800.00   N 109,061,400.00   0.10    ABIA STATE EXAMINATIONS DEVELOPMENT   N   N 62,102,000.00   N   N 357,000,000.00   N 419,102,000.00   0.37    ABIA STATE EDUCATION SUPPORT FEE AND   N 12,511,500.00   N 25,869,400.00   N 100,000,000.00   N 207,975,000.00   N 346,355,900.00   0.30    ABIA STATE COLLEGE OF HEALTH SCIENCES & MGT   N 450,896,783.00   N 77,116,200.00   N   N 554,280,000.00   N 1,082,292,983.00   0.94    TOTAL   N 10,435,054,266.00   N 2,139,762,658.00   N 1,047,737,100.00   N 101,126,982,602.00   N 114,749,536,626.00   100.00    PERCENTAGE   Q06   Q	ABIA STATE COLLEGE OF EDUCATION (TECHNICAL), AROCHUKWU	₦ 433,346,525.00	N53,095,895.00	N	<b>₦191,062,527.00</b>	₩677,504,947.00	0.59
(SEMB)	ABIA STATE UNIVERSITY, UTURU	₦ 3,691,998,643.00	₦ 1,208,847,522.00	₦707,737,100.00	₦ 1,545,000,000.00	₦ 7,153,583,265.00	6.23
ABIA STATE EXAMINATIONS DEVELOPMENT COMMISSION  N 62,102,000.00  N 357,000,000.00  N 419,102,000.00  N 419,102,000.00  N 419,102,000.00  N 419,102,000.00  N 357,000,000.00  N 207,975,000.00  N 346,355,900.00  N 346,355,900.00  N 346,355,900.00  N 346,355,900.00  N 1,082,292,983.00  N 1,082,292,983.00  N 1,047,737,100.00  N 101,126,982,602.00  N 114,749,536,626.00  N 100.00  PERCENTAGE	SECONDARY EDUCATON MANAGEMENT BOARD (SEMB)	<b>₦</b> 2,768,401,792.00	₩81,286,160.00	₩	# 695,000,000.00	₩3,544,687,952.00	3.09
ABIA STATE EDUCATION SUPPORT FEE AND EDUCATION TRUST FUND  N 12,511,500.00  N 25,869,400.00  N 100,000,000.00  N 207,975,000.00  N 346,355,900.00  O.30  ABIA STATE COLLEGE OF HEALTH SCIENCES & MGT TECHNOLOGY ABA  N 450,896,783.00  N 77,116,200.00  N 1,082,292,983.00  O.94  TOTAL  N 10,435,054,266.00  N 2,139,762,658.00  N 1,047,737,100.00  N 101,126,982,602.00  N 114,749,536,626.00  D.37	ABIA STATE SCHOLARSHIP BOARD	₦7,555,700.00	₦10,003,900.00	₩	₦ 91,501,800.00	₦ 109,061,400.00	0.10
EDUCATION TRUST FUND  # 12,511,500.00 # 25,869,400.00 # 100,000,000.00 # 207,975,000.00 # 346,355,900.00 0.30  ABIA STATE COLLEGE OF HEALTH SCIENCES & MGT TECHNOLOGY ABA  # 450,896,783.00 # 77,116,200.00 # 554,280,000.00 # 1,082,292,983.00 0.94  TOTAL  # 10,435,054,266.00 # 2,139,762,658.00 # 1,047,737,100.00 # 101,126,982,602.00 # 114,749,536,626.00 100.00  PERCENTAGE  # 207,975,000.00 # 346,355,900.00 0.30	ABIA STATE EXAMINATIONS DEVELOPMENT COMMISSION	N	₦ 62,102,000.00	₩	₩ 357,000,000.00	₩ 419,102,000.00	0.37
TOTAL #10,435,054,266.00 #2,139,762,658.00 #1,047,737,100.00 #101,126,982,602.00 #114,749,536,626.00 100.00  PERCENTAGE 206.00 #2,139,762,658.00 #1,047,737,100.00 #101,126,982,602.00 #114,749,536,626.00 100.00	ABIA STATE EDUCATION SUPPORT FEE AND EDUCATION TRUST FUND	₦ 12,511,500.00	₦ 25,869,400.00	₩100,000,000.00	₦ 207,975,000.00	₦ 346,355,900.00	0.30
PERCENTAGE 2% 1% 88%	ABIA STATE COLLEGE OF HEALTH SCIENCES & MGT TECHNOLOGY ABA	₦ 450,896,783.00	₩77,116,200.00	₩	# 554,280,000.00	<b>#1,082,292,983.00</b>	0.94
U% /% XX%	TOTAL	<b>₩10,435,054,266.00</b>	₦ 2,139,762,658.00	₩1,047,737,100.00	<b>₦ 101,126,982,602.00</b>	₦ 114,749,536,626.00	100.00
	PERCENTAGE OF TOTAL EXPENDITURE	9%	2%	1%	88%		